



CREATING ENERGY WE CAN ALL FEEL GOOD ABOUT

www.lowcarbonhub.org

Low Carbon Hub CIC AGM

Saturday 17 October 2020, 1pm



AGENDA

Saturday 17
October 2020

1.00pm	Welcome and introductions	Tim Sadler
1.05	Reflections on Term	Nina Alphey
1.15	Thank you to Nina	Barbara Hammond
1.20	Highlights from community grants activity	Various CIC members (Cathy Ryan)
1.30	Overview of Annual Accounts	Luke Marion
1.35	Annual General Meeting of Low Carbon Hub CIC (see below)	
1.40	Questions for Directors	Tim Sadler
1.45	Close	

Reflections on my time at the Low Carbon Hub CIC

Nina Alphey, Communities Director



Once upon a time...



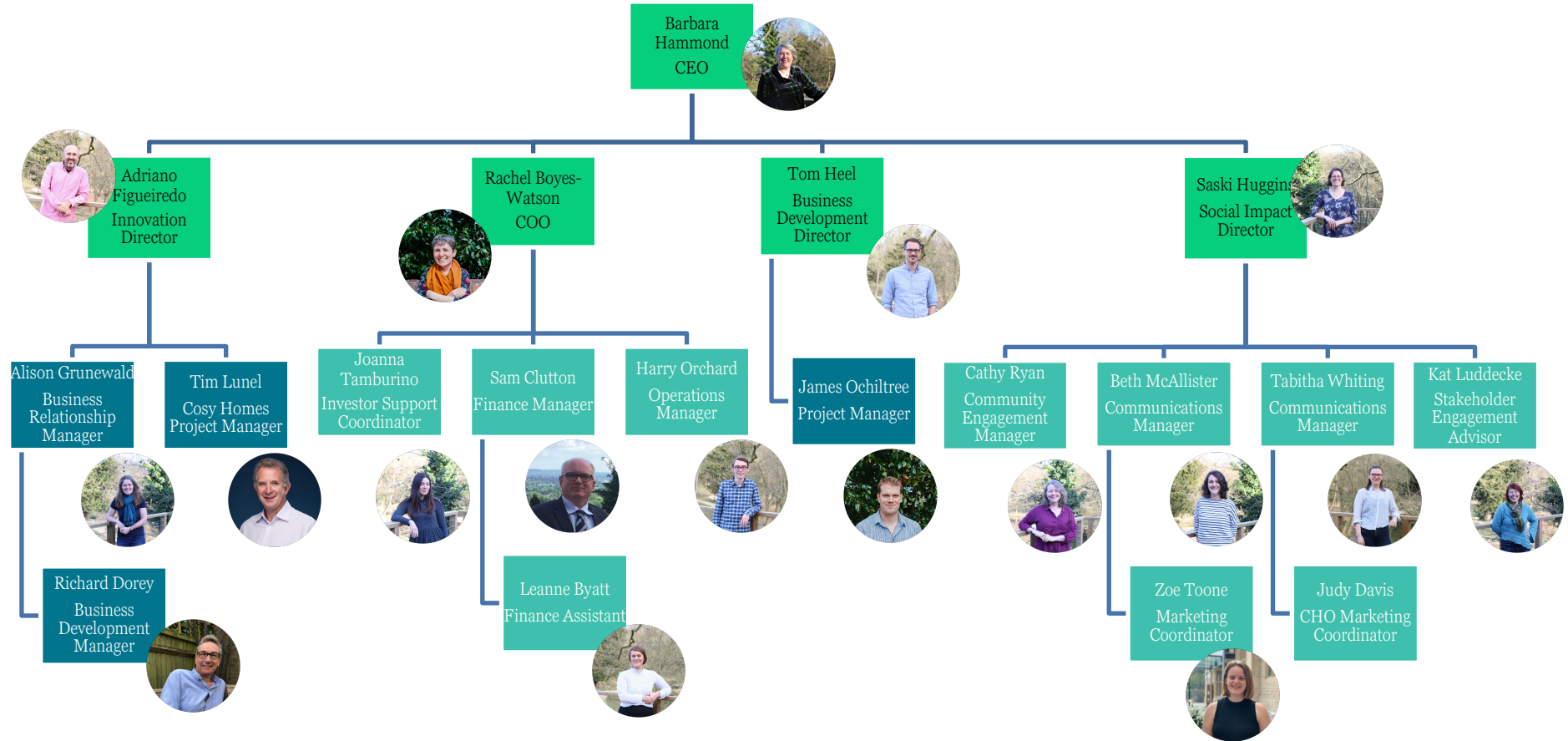
In the beginning...

10 staff on payroll

1 April
2018



My, how you've grown!



A new home



Big ambitions



phase 2



November 2018



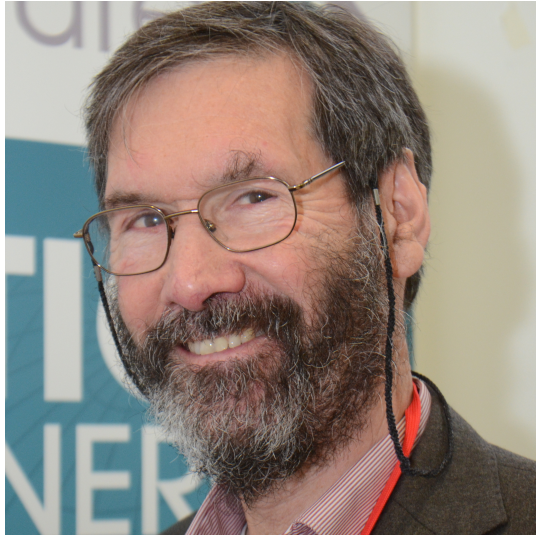
1 April 2019



February 2020



Three wise ~~men~~ persons



Sam Clarke



George Levvy



Tim Sadler

Engaging with the community groups



Kat Luddecke



Cathy Ryan

New family members

Sustainable Duns Tew

Deddington Environment Network

Watlington Climate Action Group

Hook Norton Community Land Trust

Greener Henley

Henley Climate Emergency Working Group

Sustainable Woodstock

... and watch this space!



A team full of champions



Saskya Huggins



Rachel Boyes-Watson



Thank you everyone!

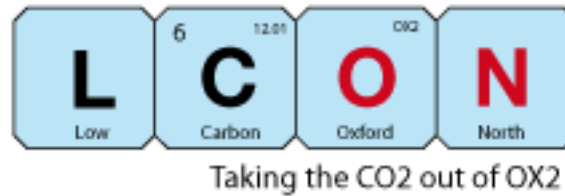


The background of the image is a solid black field. Overlaid on this are several wavy, vertical bands of light blue and green. These bands have a textured, almost woven appearance, with fine horizontal lines within them. The bands are not perfectly straight, giving the overall image a sense of movement and depth. The colors are vibrant against the dark background.

Highlights from communities

Healthy Streets and Active Travel

Alison Hill from Low Carbon Oxford North

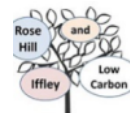


Who are CoHSAT?

CoHSAT is a group of voluntary and campaigning organisations working across Oxfordshire to create attractive, accessible and people-friendly streets.

The 10 CoHSAT members are:

Low Carbon Oxford North, Low Carbon West Oxford, Pedal and Post, Oxford Friends of the Earth, Oxford Pedestrians Association, Oxford Civic Society, Cyclox, Rose Hill and Iffley Low Carbon, Oxfordshire Liveable Streets and Oxfordshire Cycling Network.



More details: CoHSAT
website:

<http://cohsat.org.uk>

Our concerns

- Vehicle congestion causing:
 - Unhealthy and illegal levels of pollution in Oxford & 6 other towns in Oxfordshire
 - Road danger for people cycling and walking
 - Narrow pavements = no distancing
- New developments = more pressure



Policy opportunities

- County council applied for money for:
 - 2 bus-gates
 - 7 low traffic neighbourhoods (LTNs)
 - Better spaces for cycling and walking
- City Council with the County Council proposing:
 - Zero emission zones
 - Connecting Oxford
 - New vision for Oxford City centre



Low Carbon Hub large grant has supported:

In 2019: projects on Car Free Broad St, parking in New Inn Hall St, Healthy Streets survey in Florence Park, active travel to schools, deliveries to Oxford colleges.

In 2020: projects on cycle parking, cycling in market towns, narrow pavements, St Giles, data reporting.

AND: the pop-up-shop envisaging a better Oxford.



About the pop-up exhibition

We re-imagined spaces for:

St Giles
Broad Street
High Street
Headington shops – London Road
Between Towns Road – Temple Cowley
Botley Road
Cowley Road
Temple Road – St Christopher Primary School
Hythe Bridge Street, Worcester Street Car Park
Jericho area, including Walton Street, Little
Clarendon Street
Iffley Road
Low Traffic Neighbourhoods



The pop-up experience

360 people came

The majority supportive of the ideas – even bus-gates

Brought together pedestrians, cyclists, parents
those worried about pollution and Covid



Project RED: Reducing Energy usage in Didcot

A community response to the Climate Emergency red alert



Gruff Lewis from Sustainable Didcot



Overview

Applied for the grant in February 2020... halcyon days...
Approved in March: April '20 - April '21

Completed setup tasks - engaged with councillors and EiE at Oxford Brookes.

Other potential completion dates affected by COVID-19.

3 main aspects of the project:

- Questionnaire for public response
- Audit of public and private buildings
- Presenting the outcome



Questionnaire

7 short questions to gauge general opinion, then Didcot specifics

In response to the Town Council declaring a climate emergency, Sustainable Didcot applied for and received a grant, to help the community to investigate ways to lower energy usage and carbon emissions on the path to zero carbon. There are many ways to achieve this, but every approach is different; we need to find the method that is relevant and applicable to us. We need your help in that.

Please fill out the questionnaire from the link below. It should not take more than a couple of minutes. In it you will find a few basic questions about how **you** think we could best succeed in reaching zero emissions by 2030.

<https://forms.gle/ytqfSRrrK4xfmtzG8>

The last question of the survey is if you would like to stay informed, or even better get involved with this project or Sustainable Didcot in general. The more the merrier, as I'm sure you will agree that there is much that needs to be accomplished, and time is short.

Shared via our social media, Didcot Town Council, Didcot Garden Town delivery group, Round and About

Some feedback received - insulation, new builds, non-car transportation successes/failures/potential



Audit

Energy usage audit of public and private buildings

Three separate areas of Didcot chosen:

1. 'Old' Didcot
2. Ladygrove estate
3. Great Western Park



Draft report due in November

Future plans

EiE draft report then internal meeting and discussion

EiE final report based on our feedback

Guidance for next steps:

- Optimising of planned projects

- Ideas for new initiatives

Public event potentially not possible

Still aim to complete by April 2021

Challenges: How to engage with everybody...



Inspiration Panel

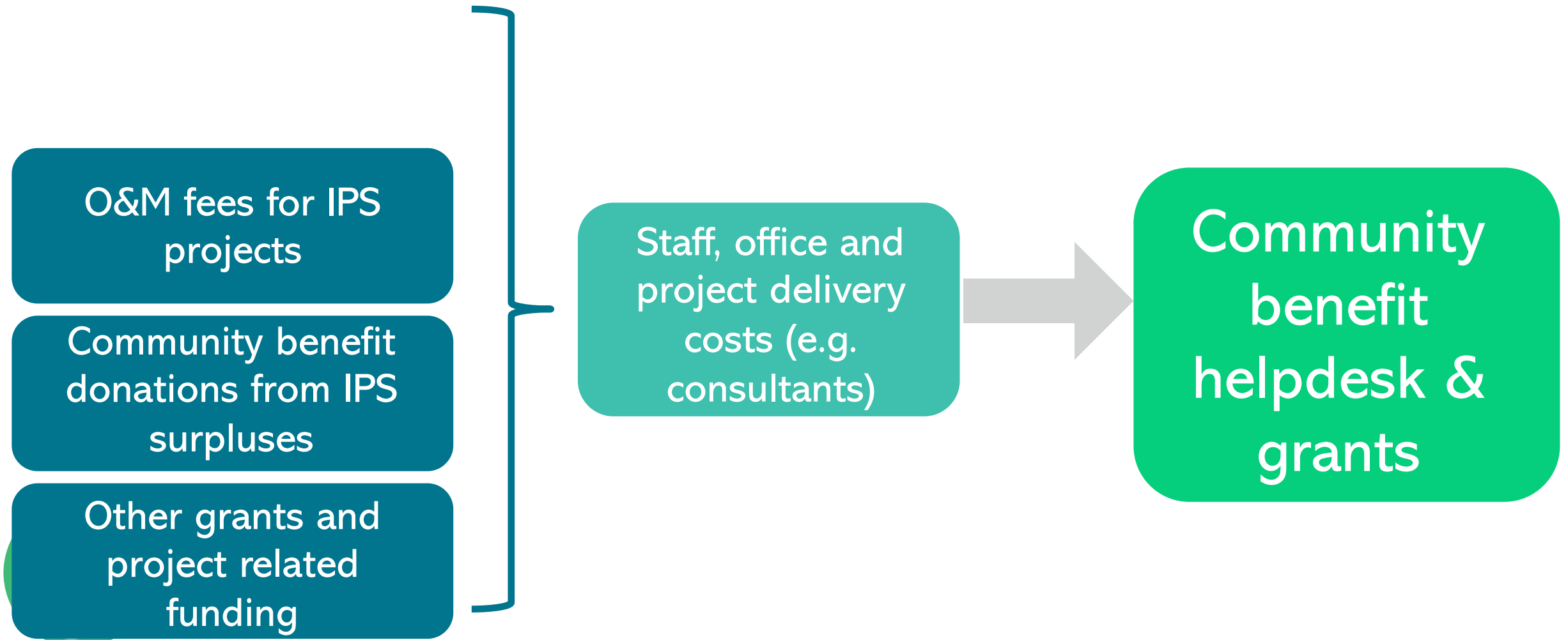
Nicky Chambers - Eynsham Green TEA



The background of the slide is an abstract composition. It features a solid black field. Overlaid on this are several wavy, translucent bands of color. These bands are primarily blue and green, with some areas appearing as a mix of the two, creating a shimmering, liquid-like effect. The bands are not perfectly horizontal or vertical, but rather flow across the frame in a dynamic, organic pattern. The overall impression is one of depth and movement, typical of a digital or artistic background.

Finances

HOW IS THE CIC FUNDED?



CIC FINANCIAL RESULTS

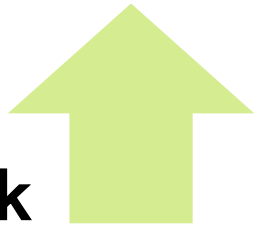
Turnover
£1,055k



+47%

- £339k IPS project related (PY £291k)
- Grants £715k vs £426k PY
 - £507k LEO – of which £360k passed to other LCH entities (PY nil)
 - £396k OxFutures ERDF income (PY £308k)
 - BEIS Cosy Homes £117k (PY £115k)
 - Other grants £45k

Costs £1,078k



+53%

- Community benefit funding £1,409k – inc SHL/IPS values (up from £537k in PY)
 - LEO £753k
 - OxFutures - £426k
 - Community grants - £31k
 - BEIS retrofit 'Cosy Homes' - £117k

Loss (£23k)



PY profit
£20k

Retained profit funds £118k at year end





AGM

AGM OF LOW CARBON HUB CIC

Minutes of last AGM

- Members will be asked to approve the minutes of the last AGM

Directors' report

- Members will be asked to receive the directors' report

Treasurer's report

- Members will be asked to receive the accounts for the last year

Appointment of auditors

- Members will be asked to approve Critchleys as auditors for the coming year

Election of Communities Director

- Members will be asked to elect a new Communities Director



QUESTIONS?

Please join us at 2pm for the Joint
Presentation which is followed by the IPS
AGM

